



Church Presentation
CAMPUS MASTER PLAN
May 19, 2019



451 A SUNDAY SCHOOL ROOM

286 B MULTI-PURPOSE SPACE W KITCHEN

219 I LARGER SANCTUARY

175 H YOUTH SPACE (PERMANENT)

112 L WELCOME AREA (CAFÉ STATION)

106 K LARGER FELLOWSHIP HALL

69 G CHILDREN'S SPACE

68 D PAVED PARKING

61 N RESTROOMS AT ENTRANCE

**45 C VISUAL/SOUND UPGRADES TO
SANCTUARY**

38 O LIBRARY

37 J CHOIR SPACE

27 E STORAGE AREAS

20 F SECURE PRIVATE ROOM

13 M EX BLDG MORE ACCESSIBLE



Kennebec Baptist Church

Projected Rate of Growth

5%

2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029

WORSHIP

240

SUNDAY SCHOOL

Preschool

17

Grade School

27

Youth

36

Adult

135

TOTAL

215

Kennebec Baptist Church
SPACE ANALYSIS (5% GROWTH)

	EXISTING	2019 IMMEDIATE	2024 INTERMEDIATE	2029 LONG TERM
WORSHIP ATTENDANCE		240	306	391
SS ATTENDANCE		215	274	350
SANCTUARY	2730			
divide by .80	capacity:			
multiply by 12	228			
LOBBY/WELCOME CENTER	275			
33% of Sanctuary				
FELLOWSHIP HALL	2684			
multiply by .67				
multiply by 15				
KITCHEN - 20% of FH	663			
EDUCATION	5124			
multiply by 50				
PARKING	????			
divide by .8				
divide by 2				
TOTAL SF REQUIRED	11476			

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DISCUSSION POINTS

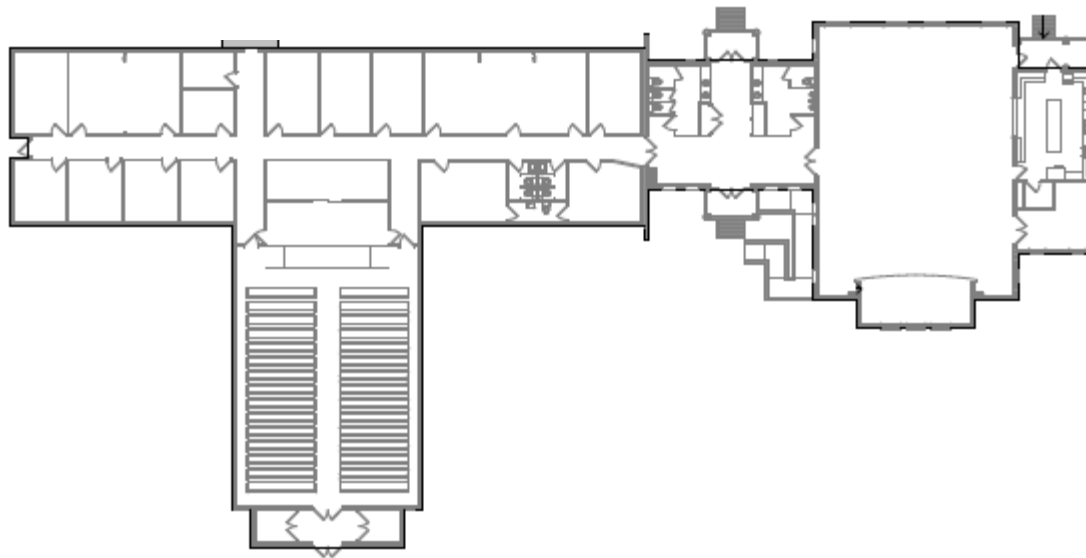
- Use Modular to Expand Education Space Quickly
- Dedicated Worship Space
 - 1 service preferred.....
 - 500 attendees
 - Clearly Identifiable
- Keep Fellowship Hall
 - Expand Kitchen





- CHOIR
- EDUCATION / OFFICE
- FELLOWSHIP
- KITCHEN
- LOBBY
- PRESCHOOL
- RESTROOM
- STORAGE
- WORSHIP

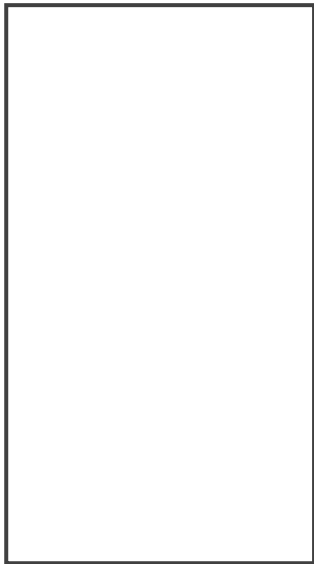
8 Modular Classrooms
And 2 Toilet Rooms



PHASE 1

Add Modular
Classrooms

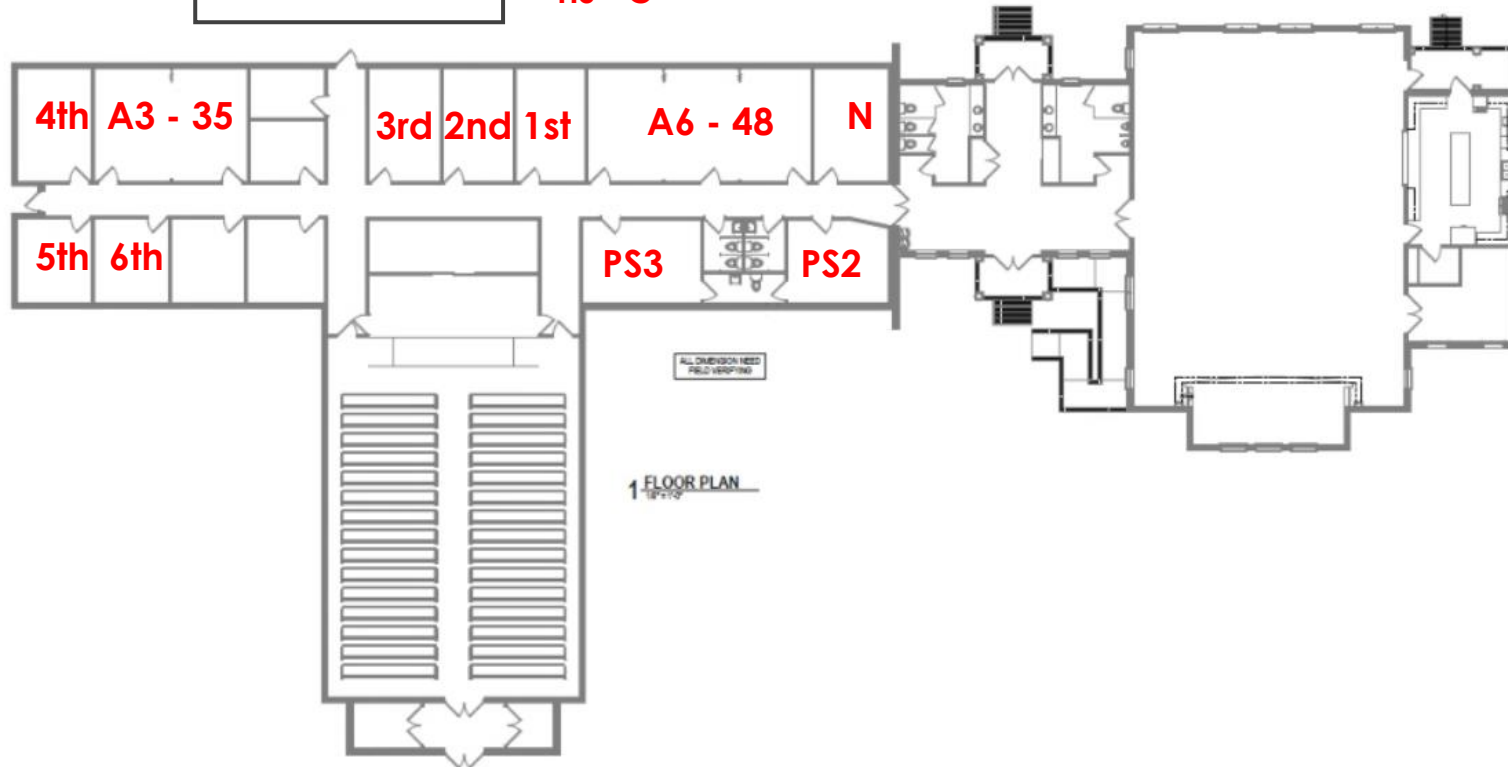
BUDGET...
+/- \$400,000



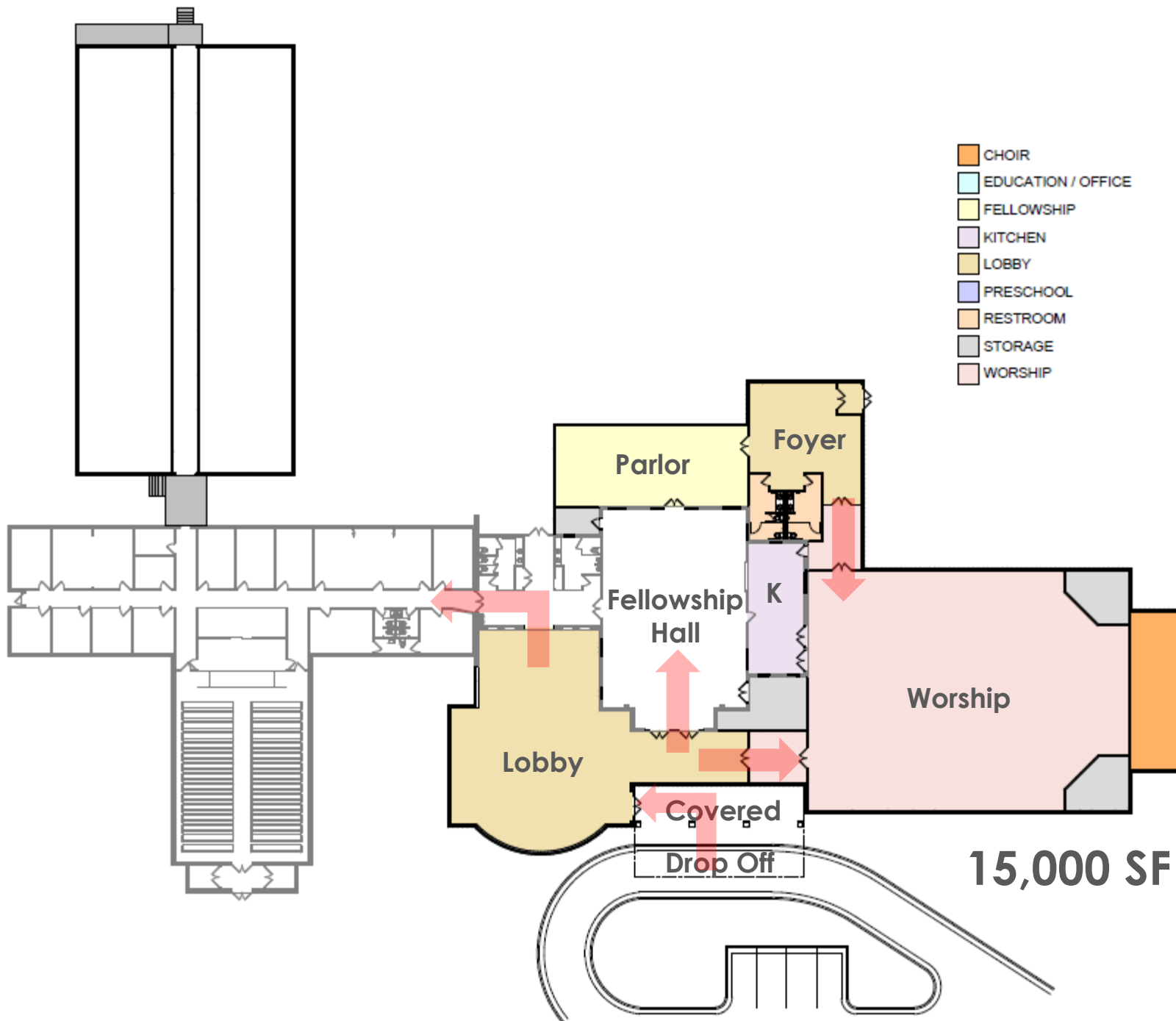
**MODULAR
8 CLASSROOMS**

- +/- 650 SF EACH
- 42 ADULTS
- 25 CHILDREN

- A1 - 16
- A2 - 36
- A7 - 27
- A8 - 20
- A9 - 7
- YC - 8
- HS - B
- HS - G



**USE OF
THE
MODULAR...**



- CHOIR
- EDUCATION / OFFICE
- FELLOWSHIP
- KITCHEN
- LOBBY
- PRESCHOOL
- RESTROOM
- STORAGE
- WORSHIP

PHASE 2 A

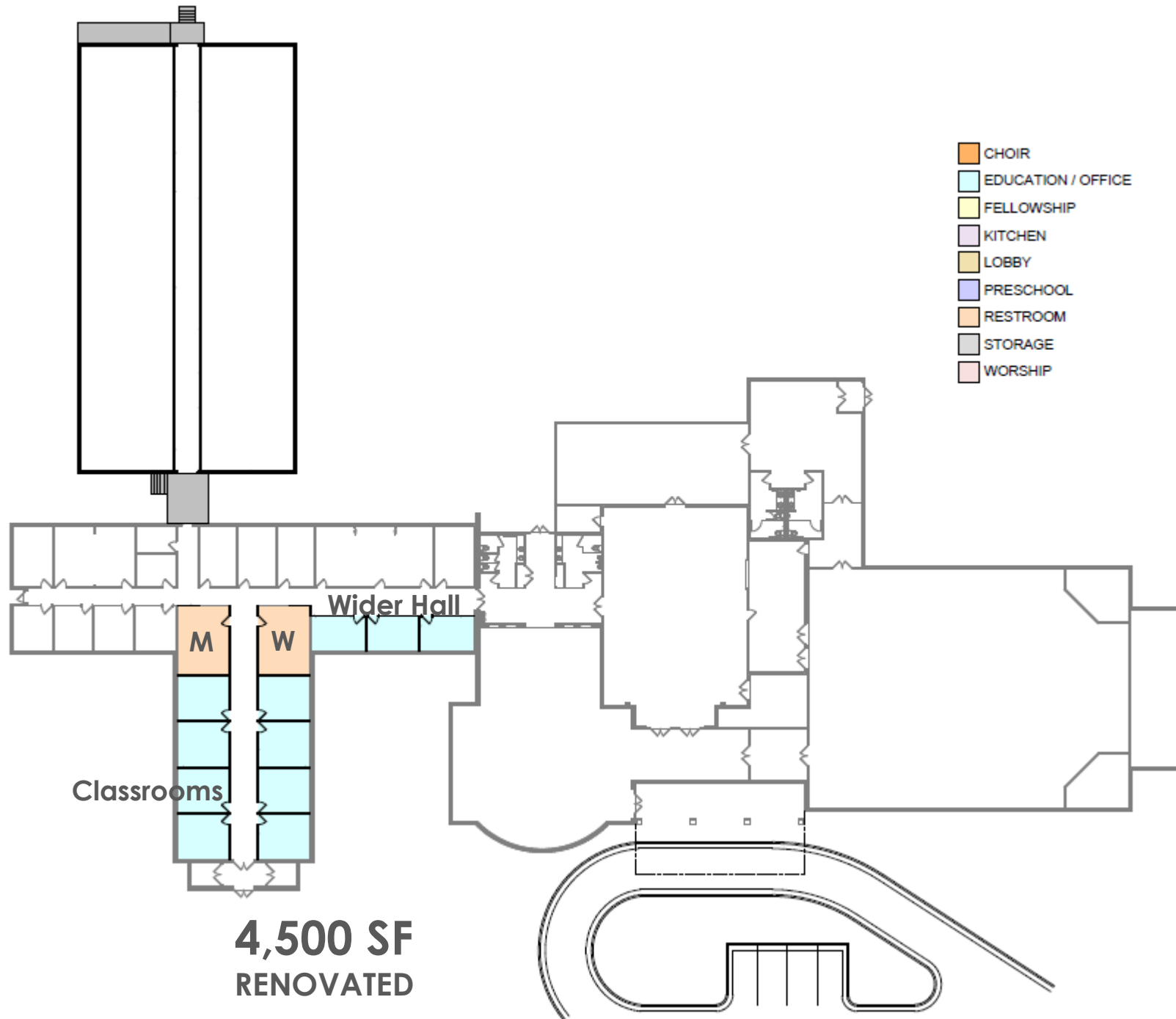
New Worship Center & Lobby

BUDGET...
+/- \$3,000,000





- CHOIR
- EDUCATION / OFFICE
- FELLOWSHIP
- KITCHEN
- LOBBY
- PRESCHOOL
- RESTROOM
- STORAGE
- WORSHIP



**4,500 SF
RENOVATED**

PHASE 2 B

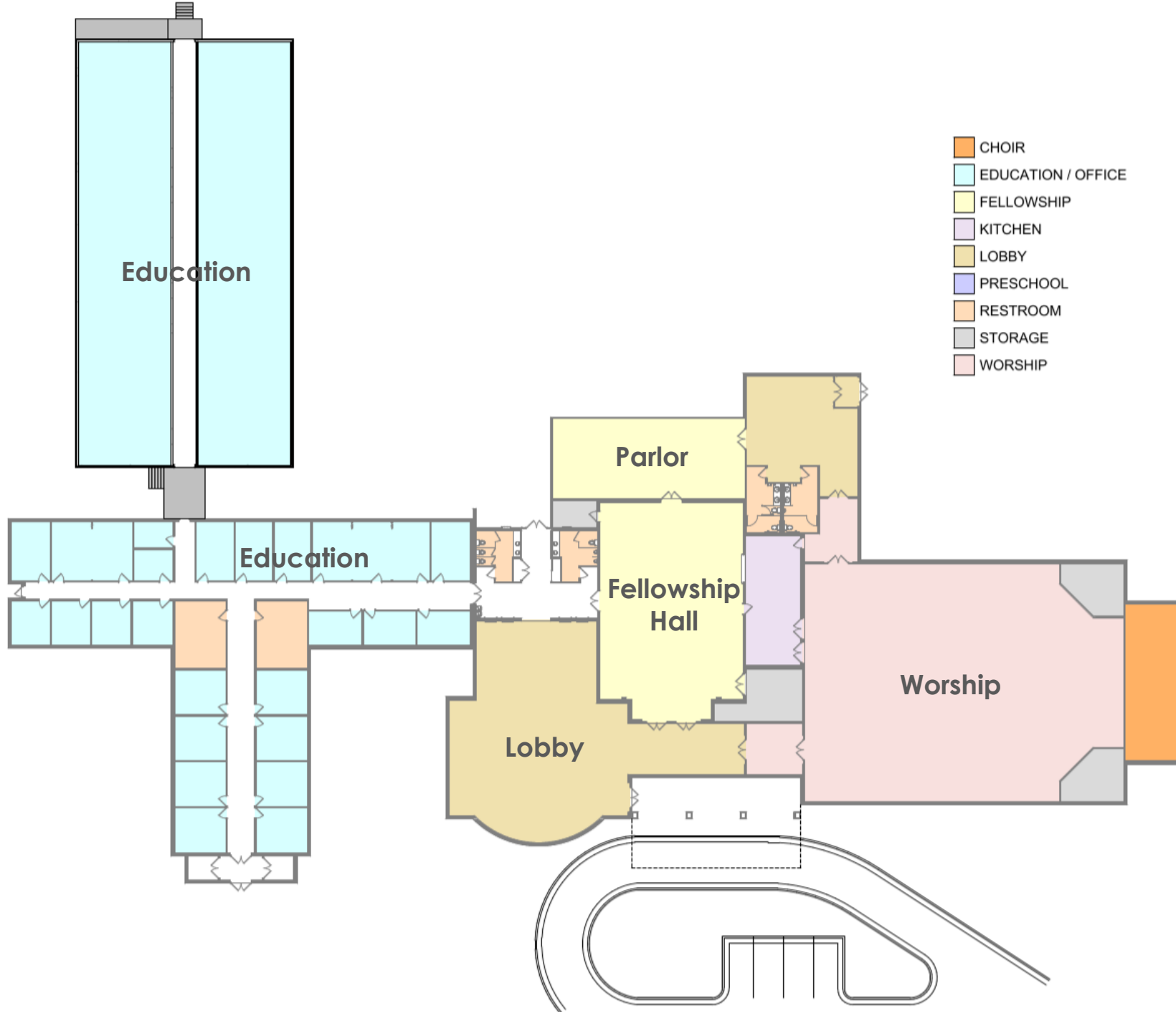
Sanctuary to Classrooms

BUDGET...
+/- \$360,000





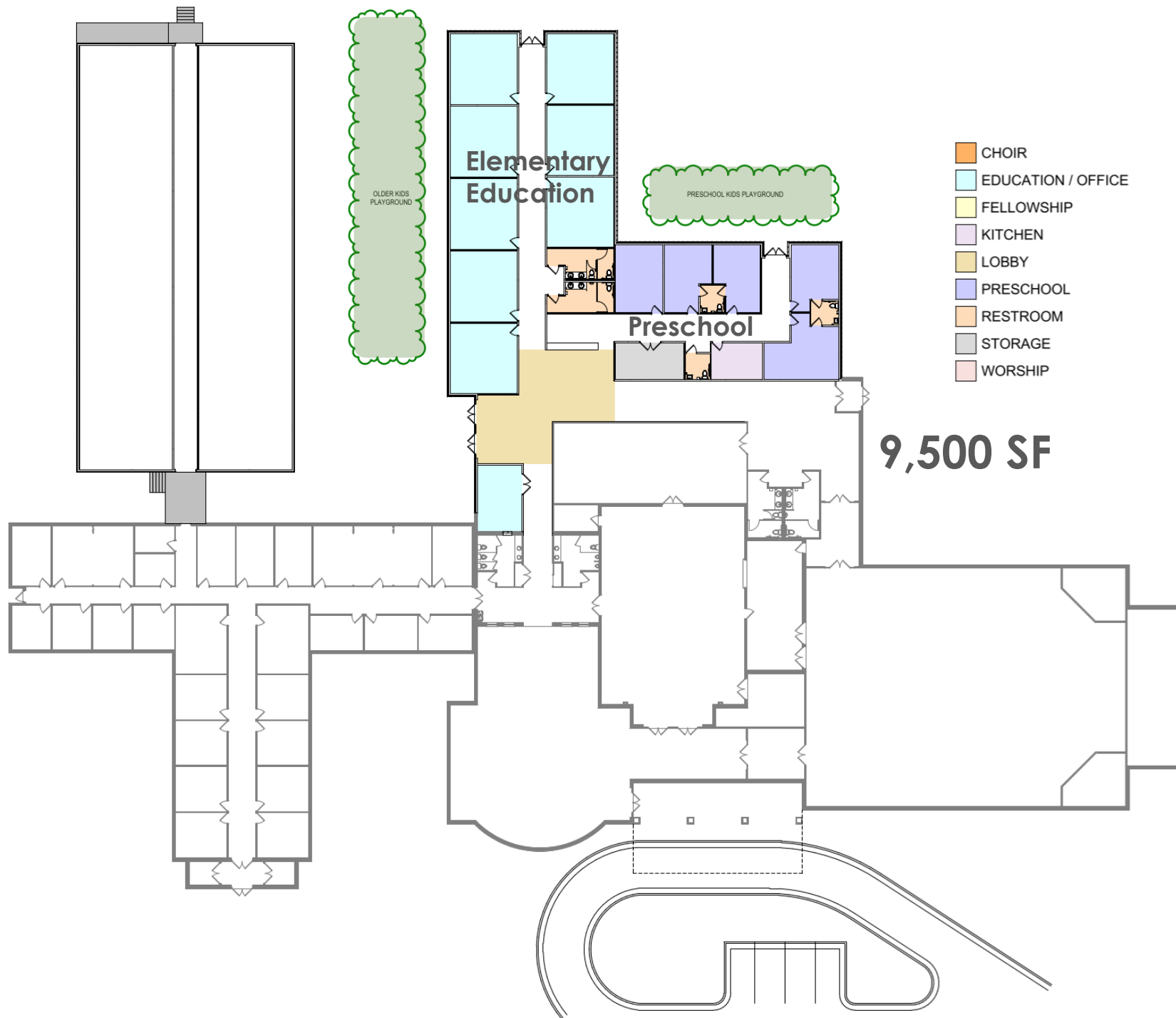
- CHOIR
- EDUCATION / OFFICE
- FELLOWSHIP
- KITCHEN
- LOBBY
- PRESCHOOL
- RESTROOM
- STORAGE
- WORSHIP



PHASE 2

COMPLETED





- CHOIR
- EDUCATION / OFFICE
- FELLOWSHIP
- KITCHEN
- LOBBY
- PRESCHOOL
- RESTROOM
- STORAGE
- WORSHIP

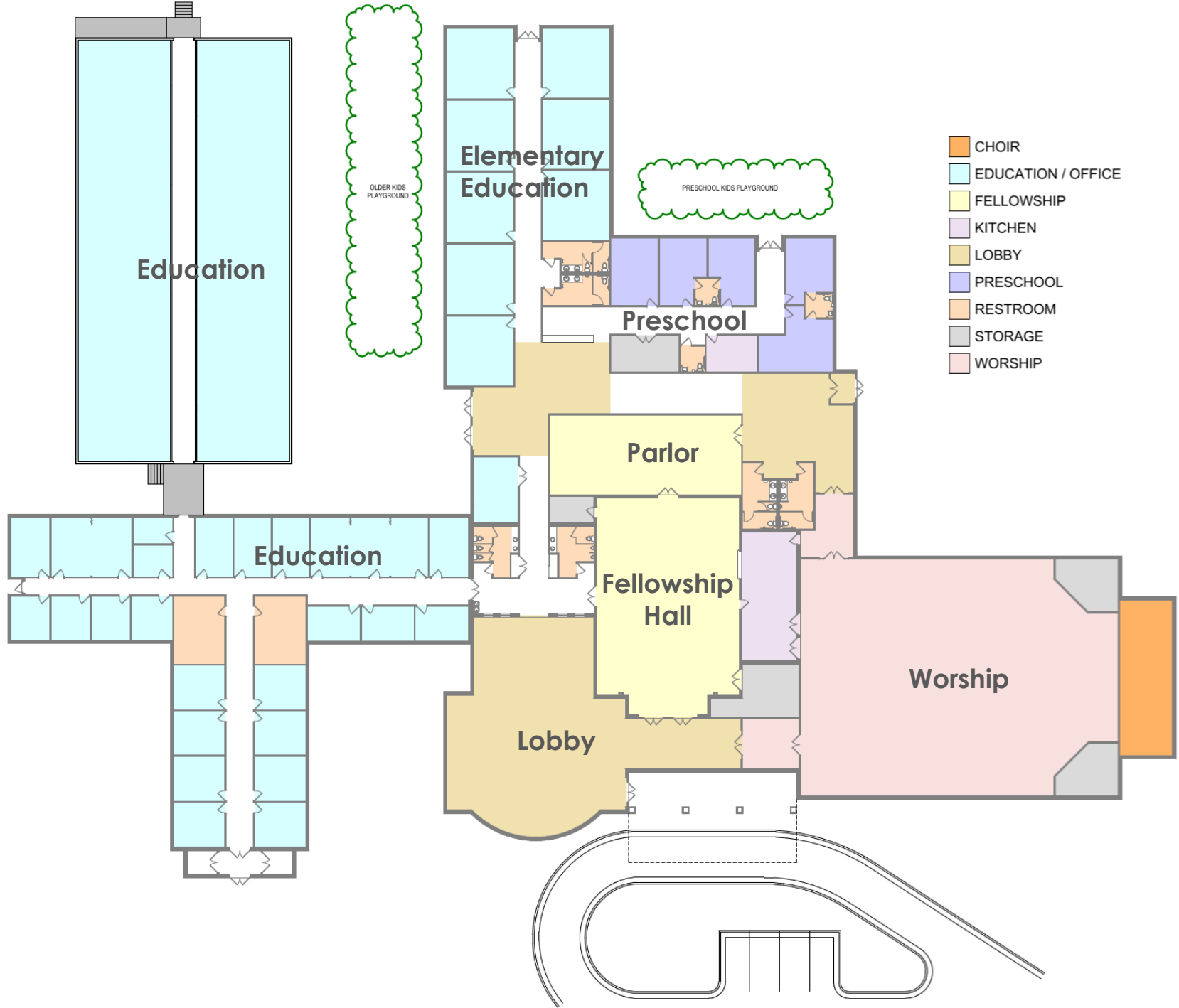
9,500 SF

PHASE 3

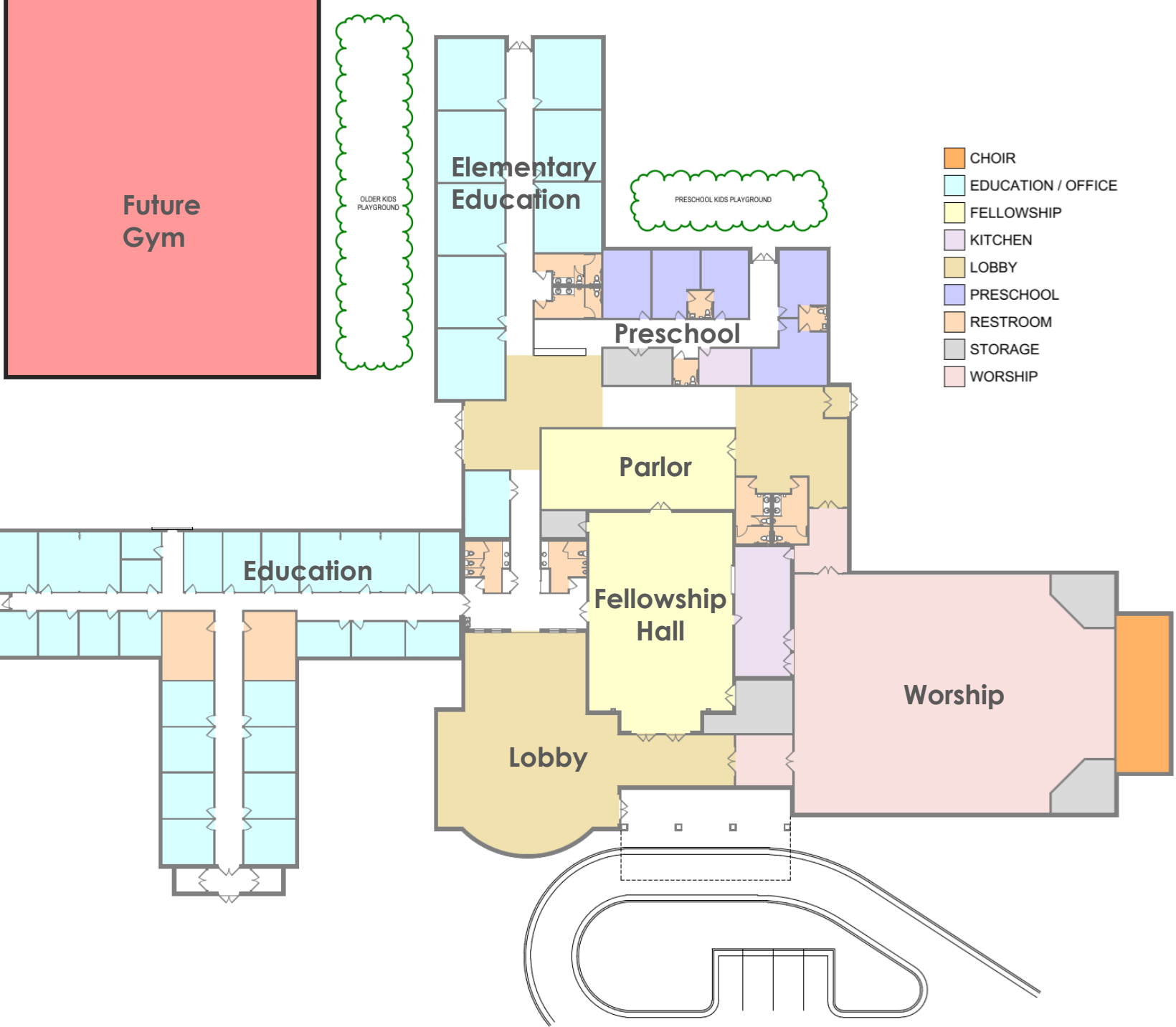
Education

BUDGET...

+/- \$1,675,000



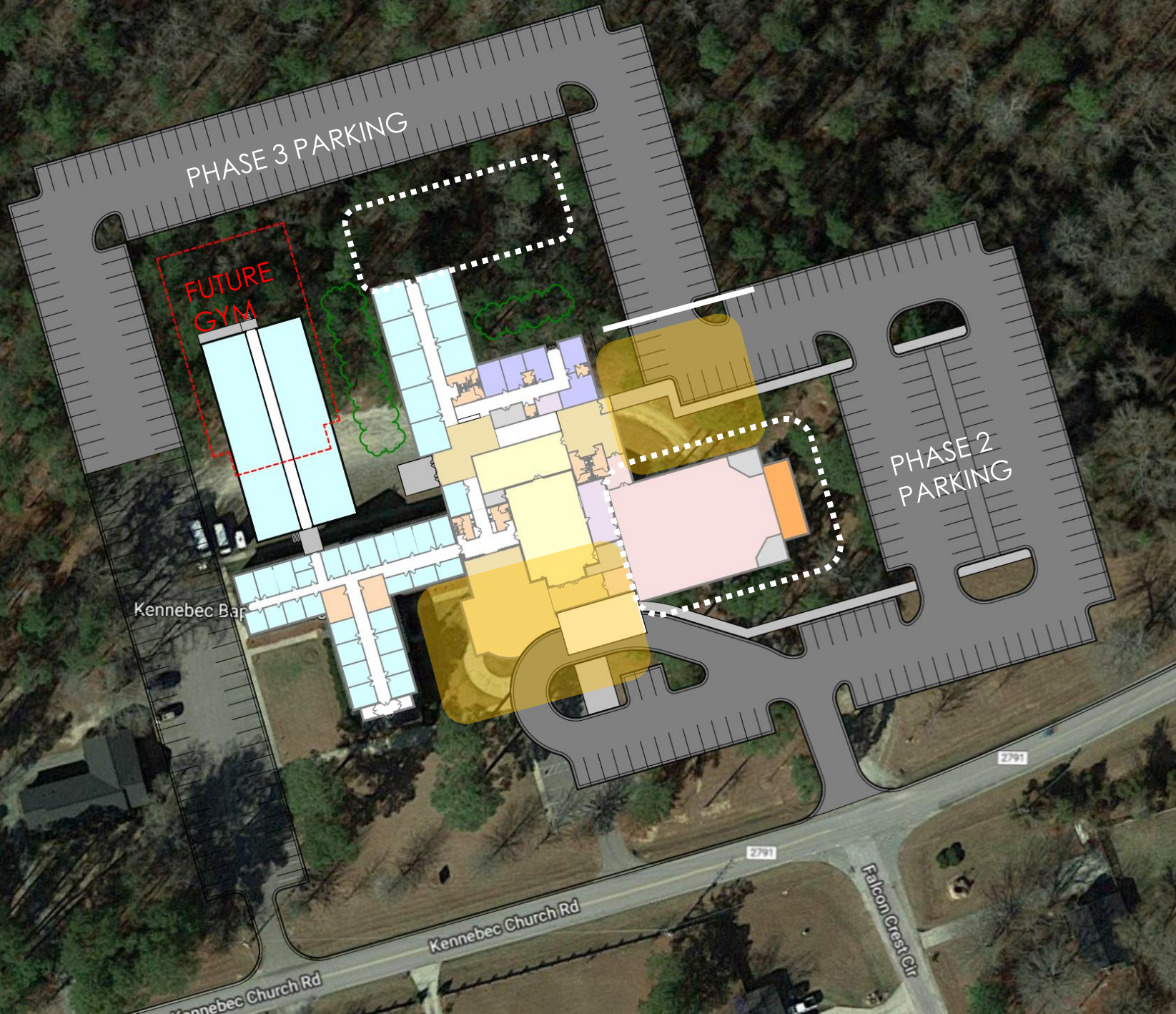
**CAMPUS
AFTER
PHASE 3
COMPLETE**



FUTURE CAMPUS DEVELOPMENT

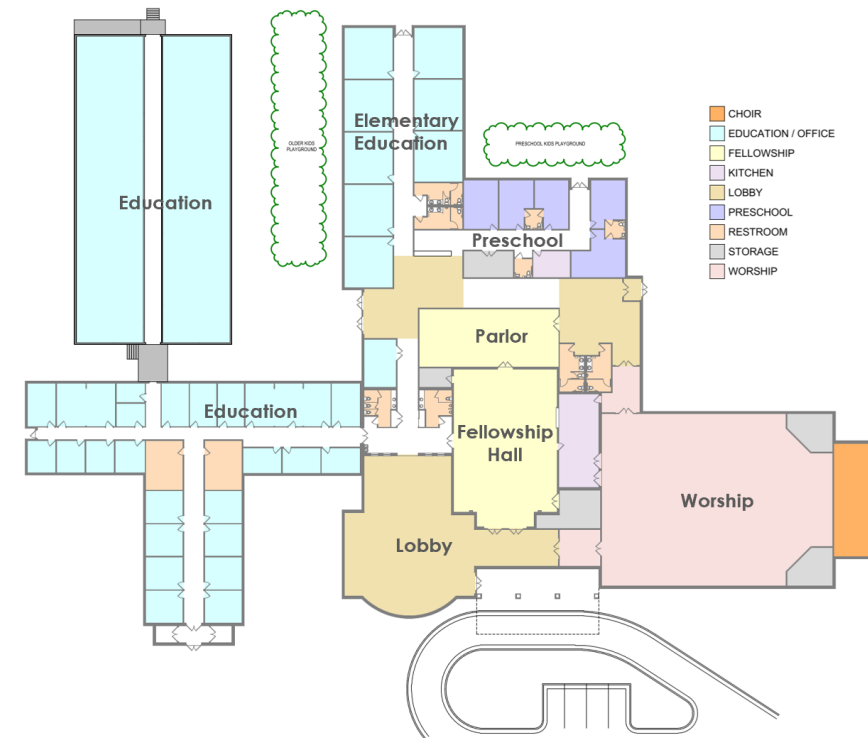


THE MASTER PLAN





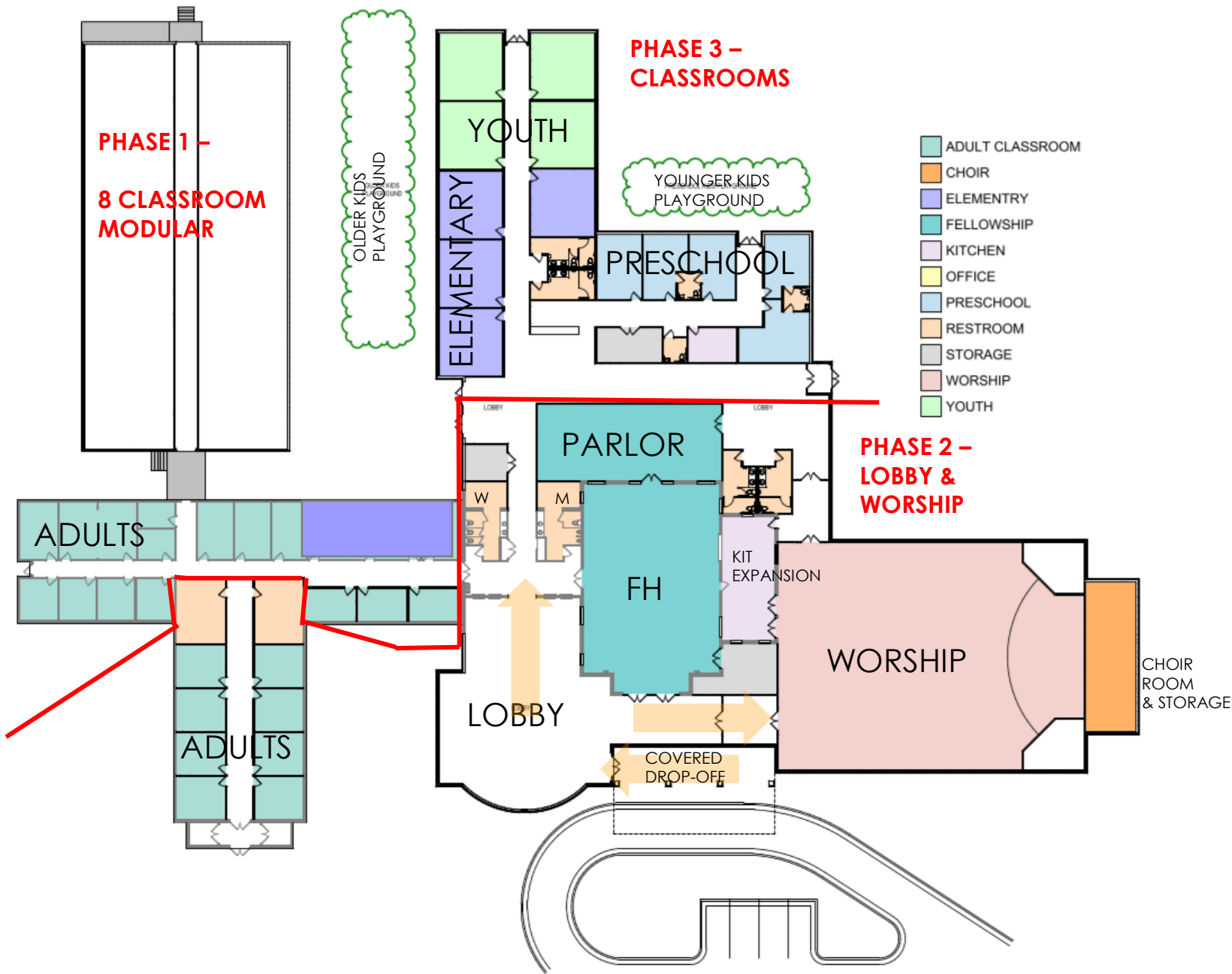
PROPOSED MASTER PLAN







MASTER PLAN SCHEMATIC FLOOR PLAN



SF:

PHASE 1 - Modular
\$??

PHASE 2 - 15,000
\$ 3,000,000

PHASE 3 - 9,500
\$ 1,675,000